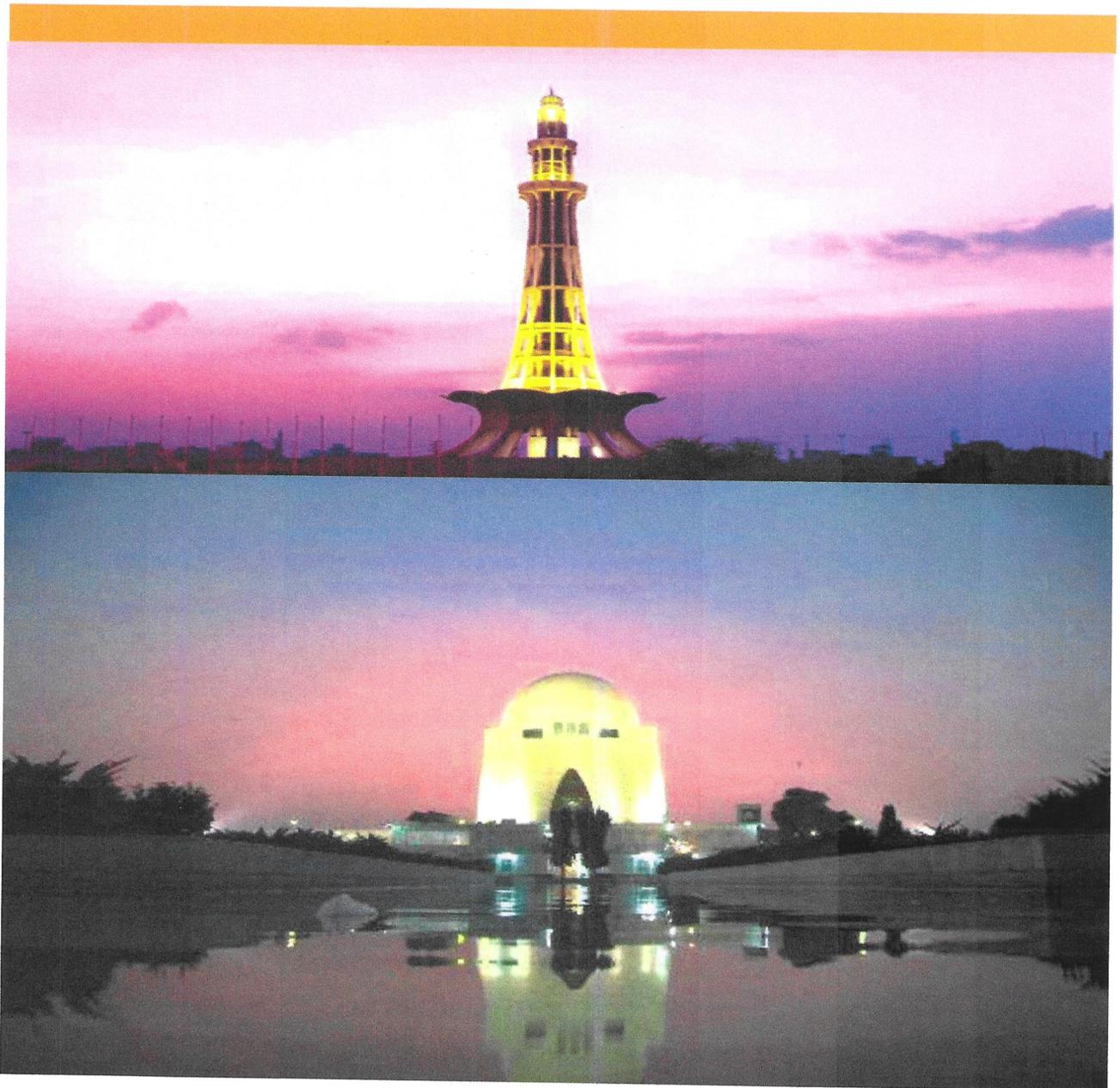


PERFORMANCE REPORT

Pakistan Association of New Zealand Incorporated

For the Period Ended December 31, 2022





Pakistan Association of New Zealand Incorporated

The President's Report – Statement of Responsibility

We acknowledge the responsibility for the preparation of performance report and for the judgments used therein. We have been responsible for establishing and maintaining a system of internal control designed to provide reasonable assurance as to the integrity and reliability of Pakistan Association of New Zealand Incorporated financial and non-financial reporting for the year ended 31 December 2022.

On behalf of the Association:

Signature: _____

Naveed Hamid, President

Date: 4-7-2023

Pakistan Association of New Zealand Incorporated

Compilation Report & Statement of Disclaimer

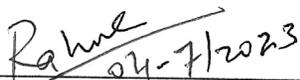
We have compiled the performance report of Pakistan Association of New Zealand Incorporated in accordance with applying Public Benefit Entity Simple Format Reporting – Cash (Not For Profit) for the year ended of 31 December 2022.

A compilation is limited primarily to the collection, classification and summarization of financial information supplied by Pakistan Association of New Zealand Incorporated and does not involve the verification of that information. We have not performed an audit or review on the financial statements and therefore neither we nor any of our employees accept any responsibility for the accuracy of the material from which the financial statements have been prepared. The draft financial statements have been prepared based on the data provided by governing body.

Further, the statements have been prepared at the request of and for the purpose of Pakistan Association of New Zealand Incorporated and neither we nor any of our employees accept any responsibility on any ground whatsoever, including liability in negligence to any other person/persons or institution/institutions.

On Behalf of:

Signature:

 04-7/2023

Rahul Dhamija, Accountant, Grad Dip Prof Accountancy
Taxsol New Zealand Limited
586 Great South Road, Ellerslie, Auckland
admin@taxsol.co.nz

Date:

Pakistan Association of New Zealand Incorporated

Directory

Registered Office

108b Station Road, Otahuhu, Auckland, 1062, New Zealand

President

Naveed Hamid

Registration Number

CC53473

Advisors

Taxsol New Zealand Limited

586 Great South Road, Ellerslie Auckland

Date of Formation

29 July 2016

Pakistan Association of New Zealand

Performance Report

For the year ended:

31 December 2022

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Pakistan Association of New Zealand

Entity Information

"Who are we?", "Why do we exist?"

For the year ended:
31 December 2022

Legal Name of Entity:*	Pakistan Association of New Zealand
Other Name of Entity (if any):	PANZ
Type of Entity and Legal Basis (if any):*	Incorporated under Charitable Trusts Act 1957 and a registered charity under the Charities Act 2005
Registration Number:	CC53473

Entity's Purpose or Mission: *

Pakistan Association of New Zealand (PANZ) is oldest registered Pakistani organization in New Zealand. PANZ is a non-Profitable, non-political, non-religious community organization, promoting charitable purposes and activities.

To encourage, promote and provide for better interaction, understanding and unanimity among the people of Pakistan origin residing in New Zealand and other communities in New Zealand. To help Pakistani community members integrate into New Zealand by participating in social, cultural, sports and other similar activities. To assist the community in general and people of Pakistan origin in particular through the provision of support and representation in their successful settlement in New Zealand, including but not limited to;

- Establish different wings – Professional, Student, Women etc.
- Organize Sports and Recreational Programs
- Establishment of Digital Library
- Media Watch and Response Section – Community News Letter
- Provide Pre-arrival/Post arrival Help & guidance
- Providing Urdu language education for free.
- Arranging career coaching seminars for free.
- Arranging Pakistani National and cultural events i.e. Independence Day celebrations, Eid gatherings with an open invitation to the Public etc.
- Arranging events to bring awareness in the Public as to the Pakistani Urdu language

Entity Structure: *

PANZ has been leaded by its executive council which is comprised of five members who are working successfully for welfare of the community. The executive council member are as under:

President: Mr.Naveed Hamid

Vice President: Mr.Ajaz Nusrat

General Secretary: Mr.Muhammad Arshad

Joint Secretary: Mr.Muhammad Ali Shah

Treasurer: Dr. Nida Syed

Pakistan Association of New Zealand

Entity Information

"Who are we?", "Why do we exist?"

**For the year ended:
31 December 2022**

Main Sources of the Entity's Cash and Resources:*

PANZ mainly generate income and funds through:

Membership fees from members

Receipt of donation from members and non members of community

Funds received through Sponsorship

Generation of income or funds from Stall Sales at PANZ conducted events

Receipt of ECDF Grant

Donation for Funeral Assistance for the needy

Fund raising for flood relief activities

Main Methods Used by the Entity to Raise Funds:*

PANZ raise donations from members and through reaching out non member individual and corporate entities in the community, in addition to raising funds from different events conducted by PANZ and applying for grant from government department.

Entity's Reliance on Volunteers and Donated Goods or Services: *

The entity relies on volunteers and donations from members, businesses and general public to contribute to the cause. Entity has developed plan to recruit more volunteers and further collaboration with other social services organizations to reach out to more socially isolated community members.

Pakistan Association of New Zealand

Entity Information

"Who are we?", "Why do we exist?"

For the year ended:
31 December 2022

Additional Information*

We at PANZ strongly believe by:

- a). promoting and encouraging members of the Pakistani community to be proud of their customs, language, culture and values
- b). Promoting friendship, goodwill between the people of Pakistan and New Zealand

better communication and cultural understanding will be developed among Pakistan origin community and other communities in New Zealand. This would also bring fruits of cohesive liaison and understanding between the different association, government departments, local bodies, ethnic and cultural associations.

Contact details

Physical Address:	108b Station Road , Otahuhu , Auckland ,1062 , New Zealand
Postal Address:	108b Station Road , Otahuhu , Auckland ,1062 , New Zealand
Phone/Fax:	+64212631308
Email/Website:	panznz@gmail.com https://www.panz.co.nz
	Facebook.com/mypanz
	@panznz

Pakistan Association of New Zealand

Statement of Service Performance

"What did we do?"

For the year ended
31 December 2022

Description of the Entity's Outcomes:

PANZ has successfully conducted various social gathering and events for achievement of PANZ mission and objectives through its life span. This included Celebration of Pakistan Independence day on 14th August each year, Chand Raat Celebrations, Family Iftar get together, Yum-e-Pakistan among other notable events and creating more social interaction and promoting friendship between people of Pakistan residing in New Zealand and other communities in New Zealand

Description and Quantification (to the extent practicable) of the Entity's Outputs:*	Actual*	Budget	Actual*
	This Year	This Year	Last Year
Remembrance for Martyr's of Christchurch Mosque	15th Mar' 2022		
Ladies Night Special - Pakistan Flood Relief Fund Raising	6th Nov' 2022		
Conduct of Annual General Meeting	6th Nov' 2022		
PANZ Baithak & High Commission Camp Office	23rd Oct' 2022		
Independence Day Celebrations of Pakistan	13th Aug' 2022		
Eid-ul-Fitr Dinner	15th May' 2022		
PANZ Baithak & High Commission Camp Office	15th May' 2022		
T8 Cricket Tournament	6th Feb' 2022		
PANZ Badminton Tournament	22nd Jan' 2022		
Conduct of Annual General Meeting			5th Dec' 2021
Conduct of Ramadan Family Iftar get together	16th Apr' 2022		30th Apr' 2021
Celebration of Pakistan Day-(Yaum-e-Pakistan)			27th Mar' 2021
Celebration of Chand Raat Festival	1st May' 2022		8th May' 2021
Free Food Drive			2-Oct-21
Super Saturday Covid-19 Vaccine Drive			16-Oct-21

Weekly Free Urdu School for 300+ Children	Weekly		Weekly
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Additional Output Measures:
PANZ through community interaction and conduct of above social interaction events promotes the idea of collective effort with in community. It would brings fruits of collective response any efforts for achievement of the PANZ mission and objectives.

Additional Information:

Pakistan Association of New Zealand

Statement of Receipts and Payments

"How was it funded?" and "What did it cost?"

For the year ended:

31 December 2022

	Notes	Actual*	Budget	Actual*
		This Year	This Year	Last Year
		\$	\$	\$
Operating Receipts				
Donations, fundraising and other similar receipts*		1,752		4,691
Fees, subscriptions and other receipts from members*		800		2,121
Receipts from providing goods or services*		3,290		2,725
Interest, dividends and other investment income receipts*		125		2
Other operating receipts		7,518		
ECDF Grant / Government Grant		35,000		22,500
Funeral Fund		1,187		1,077
Sponsorship		11,600		15,700
Flood Relief Fund		288,865		
Tonga Relief Fund		2,610		
Total Operating Receipts		352,747	-	48,816
Operating Payments				
Payments related to public fundraising*		1,945		440
Volunteer and employee related payments*		2,000		7,400
Payments related to providing goods or services*		47,632		13,001
Grants and donations paid*		203,975		-
Other operating payments		2,125		20,463
Total Operating Payments		257,677	-	41,304
Operating Surplus or (Deficit)		95,070	-	7,512
Capital Receipts				
Receipts from the sale of resources*		-		-
Receipts from borrowings*		-		-
Capital Payments				
Purchase of resources*		-		-
Repayments of borrowings*		-		-
Increase/(Decrease) in Bank Accounts and Cash*		95,070	-	7,512
Bank accounts and cash at the beginning of the financial year*		16,299		8,787
Bank Accounts and Cash at the End of the Financial Year*		111,369	-	16,299
Represented by:*				
Cheque account(s)		14,226		824
Donation Account		87,314		5,681
Funeral account		9,829		9,794
Cash Floats				
Petty Cash				
Total Bank Accounts and Cash at the End of the Financial Year*		111,369	-	16,299

This performance report has been approved by the Officers, for and on behalf of Pakistan Association Of New Zealand Incorporated:

Date 4-7-2023
 Signature *[Signature]*
 Name **Naveed HAMID**
 Position **President**

Date 04/07/2023
 Signature *[Signature]*
 Name **AJAZ NUSRAT**
 Position **VICE PRESIDENT**

Pakistan Association of New Zealand

Notes to the Performance Report

For the year ended
31 December 2022

Note 1: Accounting Policies "How did we do our accounting"

Basis of Preparation*

Pakistan Association of New Zealand is permitted by law to apply PBE SFR-C (NFP) Public Benefit Entity Simple Format Reporting - Cash (Not-For-Profit) and has elected to do so. All transactions are reported in the Statement of Receipts and Payments and related Notes to the Performance Report on a cash basis.

Goods and Services Tax (GST)*

Pakistan Association of New Zealand is not registered for GST. Therefore amounts recorded in the Performance Report are inclusive of GST (if any).

Pakistan Association of New Zealand

Notes to the Performance Report

For the year ended
31 December 2022

Note 2 : Analysis of Receipts "How was it funded?"

Receipt Item	Analysis	This Year \$	Last Year \$
Fundraising receipts and donations	Donations received from members and non members	1,752	4,691
Total		1,752	4,691

Receipt Item	Analysis	This Year \$	Last Year \$
Grants	ECDF Grant/Grant Received from Govt.	35,000	22,500
Total		35,000	22,500

Receipt Item	Analysis	This Year \$	Last Year \$
Fees, subscriptions and other receipts from members	Membership fees and subscription received from members	800	2,121
Total		800	2,121

Receipt Item	Analysis	This Year \$	Last Year \$
Receipts from providing goods or services	Receipts received as income from stalls at events	3,290	2,725
Total		3,290	2,725

Receipt Item	Analysis	This Year \$	Last Year \$
Interest, dividends and other investment income receipts	Interest Received	125	2

Pakistan Association of New Zealand
Notes to the Performance Report
For the year ended
31 December 2022

Note 2 : Analysis of Receipts "How was it funded?"

Total	125	2
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Receipt Item	Analysis	This Year	Last Year
Other receipts		\$	\$
	Funeral Fund	1,187	1,077
	Sponsorship	11,600	15,700
	Flood Relief Fund	288,865	
	Tonga Relief Fund	2,610	
	Other operating receipts	7,518	
	Total		311,780

Receipt Item	Analysis	This Year	Last Year
Capital receipts		\$	\$
	Total		-

Pakistan Association of New Zealand

Notes to the Performance Report

For the year ended
31 December 2022

Note 3 : Analysis of Payments "What did it cost?"

Payment Item	Analysis	This Year \$	Last Year \$
Payments related to public fundraising	Advertisement or marketing expenses	-	440
	Printing & Stationery	1,945	
	Total	1,945	440

Payment Item	Analysis	This Year \$	Last Year \$
Volunteer and employee related payments	Payments to Artists and Musicians	2,000	5,700
	Payments for videography		1,500
	Payments for photography		200
	Total	2,000	7,400

Payment Item	Analysis	This Year \$	Last Year \$
Payments related to providing goods or services	Payment for hiring of Venue, hiring of sound and lighting	17,773	9,628
	Event related expenses	29,859	3,373
	Total	47,632	13,001

Payment Item	Analysis	This Year \$	Last Year \$
Grants and donations paid	Payments made to foundation against flood relief	203,975	
	Total	203,975	-

Payment Item	Analysis	This Year \$	Last Year \$
Other operating payments	Payments for charity registration expenses, General Expenses, Rates	2,125	20,463

